

# Drayton Community Infant School

## Pupil Premium Forecast Spending Plan

### Academic Year 2020-2021

This document outlines the predicted spending of the Pupil Premium Grant (PPG) for the current academic year. The items/projects have the potential to change over the year depending on termly reviews and lockdown implications. Thus leading to the spending forecasted on this document to change. Rectifications will be made on the end of year evaluation document.

**Total Pupil Premium Grant = £29,865.      Number of PP children 18 out of 226 – 8%**

Year Group/Key Stage	Item/Project	Estimated Cost	Spend to Date	Objective	Outcome to date
Whole School	<p><b>Behaviour support/ Attendance support.</b></p> <p>To support parents and children returning to school after lockdown. To support parents during each lockdown period. Improve attendance and family coherence for PP pupils and their families particularly those families who may struggle with emotional needs and anxiety. To promote improved parenting skills including homework, preparedness for school etc.</p>	£1,510.42		<p>Improves attendance for PP children. Improved behaviour for learning for PP pupils. To reduce the gap between PP and NON PP attendance. Target 96% PP pupils. To reduce number of children whose attendance is below 96%. To reduce anxiety for parents and children before, during and after lockdowns.</p>	

	<p>To address issues for behaviour that might be the results of family requiring support or issues because of lockdown.</p> <p>To manage the school's duty to ensure early intervention to prevent CP issues.</p> <p>Parent programmes etc.</p>				
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<b>Whole School</b>	<p><b>Senior Leadership</b></p> <p>Identifying and monitoring Strategies to close the gap between PP pupils and non- PP pupils.</p>	<b>£5,352.49</b>		<p>To ensure that Pupil Premium funds are targeted accurately.</p> <p>To look at children's outcomes and ensure that interventions target the appropriate children in order for them to make the best progress.</p>	
<b>Whole School</b>	<p><b>Curriculum Enhancement</b></p> <p>( workshops, arts week, % of sports week, Learning cafes, collapsed curriculum days)</p>	<b>£5000</b>		<p>To provide extra-curricular opportunities that raise enhancement in school participation and a thirst for learning. 100% participation from pupils</p>	

	<p>Providing bespoke onsite enhanced activities for all children before, during and after lockdowns.</p> <p>Ensuring that children experience high quality opportunities without needing visits or outside visitors.</p>			100% of pupils surveyed to show positive engagement	
<b>Whole School</b>	<p><b>Additional staff to provide support and intervention of PP pupils</b></p> <p>Used across KS1 and EYFS to improve outcomes for PP pupils.</p>	<b>£251.21</b>		To target a focus group of children in order to make more than expected progress is RWM and to close the gap towards national standards. Aspirational 65-85%. To support with behaviour for learning.	
<b>Whole School</b>	<p><b>Nurture Support</b></p> <p>To develop social and emotional skills, alongside a curriculum</p>	<b>£1,350.81</b>		Pupil Premium pupils develop social and emotional wellbeing leading to better self-	

	based on the principals of Nurture.			management in times of crisis.	
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