

PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2020 -21

Drayton Infant School (June 2020)

CARRY OVER AMOUNT FROM 2019/20	£6,269
Total Grant Awarded for 2020-21(£16,000 + £10/pupil)	£18,260
TOTAL GRANT AVAILABLE 20 - 21 (Carry over + 19-20 Grant)	£24,529
SCHOOL SPORT COORDINATOR Liz Dearden	

Summary of PE & Sport Premium Expenditure 2020 - 21 (PRIORITIES)

Objectives of spend	AREA OF CD WHEEL FOCUS
1 The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity	Staff Training and Support
2 The profile of PE and sport being raised across the school as a tool for whole school improvement	Assessment and Planning
3 Increased confidence, knowledge and skills of all staff in teaching PE and sport	Pupil Achievement and Progress
4 Broader experience of a range of sports and activities offered to all pupils	Teaching and Learning
5 Increased participation in competitive sport	

Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2019-20/20-21	£5,400	£5,400	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall.	Improvements on CD Wheel around - COMPS / STAFF DEV / Health and Wellbeing	Ongoing support and staff development for long term sustainable benefits
CLUBS (when allowed)	£0	£0	Ask for children and parent voice as to which clubs they would like to see run before/ after school. Engage pupils in regular physical activity. Offer a broader experience of a range of sports and activities.	Increased number of children attending clubs. Increase levels of activities of all pupils across the school. Evidence from a repeat of the Koboca survey. Can target specific groups.	Koboca survey can raise pupil voice of sports/activities wanted by the children, more children attend, increase activity levels of children.
Trolleys to store PE equipment	£?	£780	To keep PE equipment safe and in good condition, a PE Trolley is needed outside KS1 classes.	Less money is spent on replacing lost or damaged equipment. The children have lots of good quality equipment to practise their PE skills with.	Equipment should last longer when it is stored correctly.
Purchase of Jasmine	£245	£245	To encourage the staff to use realPE again, using a much more accessible resource, which easily identifies differentiation and assessment.	After feedback from teachers regarding the difficulties of using realPE, the new resource will ensure that the teaching of realPE will be easier and the teachers will enjoy teaching realPE.	Readily available for each teacher, easy to use for new teachers.
Continuous provision PE equipment Year 1	£1000	tbc	To increase the activity levels of Year 1 children in line with the government's obesity concerns and children being active for at least 30 minutes per day at school.	Children will have the opportunity to increase their activity levels and to lead a healthier lifestyle and foster a love of being active.	The equipment will be there throughout the year and for the following years.
Lunchtime and Playtime equipment to be used outside and in the classroom.	£2000	tbc	To ask the PE Leaders which new equipment they would like for outdoor play. To find out if we can buy equipment which can be used in the classroom during to prevent wet play to prevent being less active than outdoor play, e.g.Speed Stacks. Increase activity levels of all pupils throughout the day aiming for 30 minutes activity each day. Time to practise skills learnt in PE lessons.	Children show an improvement in Physical Development, have increased activity levels, fewer behavioural issues displayed at lunchtimes.	Equipment kept in shed, so looked after. Adults to help teach the children what to do with various equipment, so they can do it individually. Indoor wet play equipment to be kept in the small PE cupboard.
CPD for Active Maths and Active English for all Teachers	£?	tbc	To have CPD from 'Active Maths/English', which all teachers then can incorporate into the weekly planning for each subject (Maths and English).	Children show an improvement in Mental Health and Wellbeing, with increased activity levels and increased concentration, will lead to improved focus and progression within subjects.	School Policy to be amended to include at least 1 activity from Active Maths and Active English in the planning each week in every class.
Equipment for curriculum PE	£2,000	tbc	To enable the children to have good quality equipment for PE lessons.	First quality teaching with enough, good quality equipment for each child, with differentiated resources to help each child progress.	Equipment will last longer if good quality, to use year after year.
Virtual Challenge-certificates and prizes	£400	tbc	Whole school initiative to allow 100% participation in a competition in a half-termly virtual challenge across the WNDSSP.	Every child in the school (by Easter for EYFS) will compete every half term in a virtual challenge. Every child will receive a participation certificate and the top boy or girl from each class will receive a prize.	Fostering a love for participation and competition leading to increased activity levels of children.
English and Maths of the Day	£945	£945	Teach Active is a multi-award-winning online resource that provides teachers with lesson plans and resources to deliver the Primary Maths and English curriculum through physical activity	Increase the activity lessons of children during maths and English lessons. Increase the fun, problem solving and interest of children learning and applying maths skills.	Games printed and saved to server for future use. Foster a love of Maths and English.
Koboca	£150	£150	To have a parent survey to identify the least active children in the school and attitudes to healthy lifestyles.	Least Active children are identified and measures are put into place to increase the activity levels of these children, e.g. a special lunchtime club, free after school activities....	These least active children will foster a love of being active and their health and wellbeing will improve.
PE refresher courses for teachers following the staff audit	£?	tbc	Following the staff audit, specific staff are booked on a PE refresher course to support them in updating their PE teaching skills in providing good to outstanding PE lessons consistently.	All PE lessons at Drayton Infants are good to outstanding consistently.	The courses will provide handouts and contacts to support the teachers to continue to provide good to outstanding PE lessons.
CPD for staff	Part of Package	£0	All staff to a CPD about what Outstanding PE looks like and What Ofsted are looking for. Some staff also to be invited to attend an Active English Workshop and Daily Physical Activities workshop run by the WNDSSP.	All staff to be focused on teaching Outstanding PE lessons, following on from last year's focus to improve the teaching and learning of PE. This will continue to make PE a focus subject, to give all children a wide and varied PE curriculum and to foster a love of PE as a lifestyle choice.	The activities will be used by all staff each year as it is added to the curriculum to ensure that it is varied and exciting.

Teacher's PE T-shirts/Hoodies	£1,000	tbc	To model the importance of bringing PE kits. To show how important PE is to the school and to look professional when we teach PE.	More children bringing in PE kit. Teachers feel valued and more comfortable when teaching PE.	Can continue to wear the Pe Hoodies throughout each year. More can be bought for any new teachers.
	£13,140	£6,330			
SUMMARY					
TOTAL PREMIUM RECEIVED					
TOTAL PREMIUM PROJECTED					
TOTAL PREMIUM SPENT					
PREMIUM REMAINING					
Future Plans / Possible Expenditure					
1			£0 (SSP)	PE Mat Trolley	£500.00
2			£0 (SSP)	Well being and healthy schools programme British Nutrition	
3	Regular Pupil Voice to link to SPF		£0.00		
4	Continuation of Sports Leaders and hoodies		£200 (hoodies)		
5	Sports Stars in school to inspire the children		£500.00		
10/15/2020					

Options				
Pupil Achievement & Progress				
T&L, Assessment & Planning				
Inclusion, Engagement and School Culture				
Staff Training & Support				
Enrichment Opportunities				
Whole School Advocacy & Impact				
Health & Wellbeing				
Competitive Opportunities				
Swimming				