



PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2018-19

**Drayton Infant School (November 2018)**

CARRY OVER AMOUNT FROM 2018/19

£1,490

Total Grant Awarded for 2018-19 (£16,000 + £10/pupil)

£17,760

TOTAL GRANT AVAILABLE 18-19 (Carry over + 17-18 Grant)

£19,250

SCHOOL SPORT COORDINATOR Liz Dearden

GOVERNOR RESPONSIBLE FOR PE

**Summary of PE & Sport Premium Expenditure 2018-19 (PRIORITIES)**

**Objectives of spend:**

**AREA OF CD WHEEL FOCUS**

- 1 The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity
- 2 The profile of PE and sport being raised across the school as a tool for whole school improvement
- 3 Increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4 Broader experience of a range of sports and activities offered to all pupils
- 5 Increased participation in competitive sport

**Staff Training and Support**

**Assessment and Planning**

**Pupil Achievement and Progress**

**Teaching and Learning**

Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2018-19	£2,700	£2,700	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall.	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
CLUBS	£0	£0	Engage pupils in regular physical activity. Offer a broader experience of a range of sports and activities.	Increased number of children attending clubs. Increase levels of activities of all pupils across the school. Evidence from a repeat of the Koboca survey. Can target specific groups.	Koboca survey can raise pupil voice of sports/activities wanted by the children, more children attend, increase activity levels of children.
"Set Your Sights" External Coaches to up skill Teachers.	£20 per hour	£1,620	To allow teachers the opportunity to observe good teaching of PE, including assessment and differentiation, and to co-teach and then teach with support to ensure that the teaching of PE is good to outstanding across the school.	Regular learning walks in PE by PE Lead. Work together with PE Lead to develop areas of PE Teaching each half-term, using Learning Nutrition as Teacher Self-Assessment. Teaching of PE improves and the levels in PE of each child improves steadily.	Use of Learning Nutrition Grid able to be used regularly. Schemes of work left by the coaches, which teachers are able to follow each year.
Purchase of Jemima	£245	£245	To encourage the staff to use realPE again, using a much more accessible resource, which easily identifies differentiation and assessment.	After feedback from teachers regarding the difficulties of using realPE, the new resource will ensure that the teaching of realPE will be easier and the teachers will enjoy teaching realPe.	Readily available for each teacher, easy to use for new teachers.
3 day training course for 1 teacher	part of SSP (including new resources for KS1)	£0	To train new teachers to teach good to outstanding PE lessons.	The children reach their ELGs in the areas which are covered by PE during lessons and across their school day. The new teacher feels confident to teach good to outstanding PE lessons and has a point of contact if support is needed.	Resources are given as part of the paid price for attending the course, contact available for any questions.

PE Lunchtime equipment to be used outside and in the classroom.	£200	£? (ropes)goals, tag rugby belts	To ask the school council which new equipment they would like for outdoor play. To find out if we can buy equipment which can be used in the classroom during to prevent wet play to prevent being less active than outdoor play, e.g.Speed Stacks. Increase activity levels of all pupils throughout the day aiming for 30 minutes activity each day. Time to practise skills learnt in PE lessons.	Children show an improvement in Physical Development, have increased activity levels, fewer behavioural issues displayed at lunchtimes.	Equipment kept in shed, so looked after. Adults to help teach the children what to do with various equipment, so they can do it individually. Indoor wet play equipment to be kept in the small PE cupboard.
Equipment for EYFS Outdoor Area	£1000	£1000	Following an internal inspection, it was recommended that the EYFS outdoor area needs some adjustments to help increase their activity levels and 1st quality learning. The Bikeability Bikes were not being used enough due to inaccessibility, so 2 new sheds have been ordered to help this.	An increased level of physical activity in all children in EYFS, including independence to choose and use the bikes.	The bikes are now being stored correctly, so they should be looked after much better.
Equipment for curriculum PE	£500	£80.86	To enable the children to have good quality equipment for PE lessons.	First quality teaching with enough, good quality equipment for each child, with differentiated resources to help each child progress.	Equipment will last longer if good quality, to use year after year.
iPads for PE	£2,973	£2,973	To enable use of iPads to help with using Jasmine to the full extent, including differentiation.	High quality teaching, allowing all pupils to progress in every lesson.	New Apps can be put on the iPads as they become available to enhance the children's learning and the teachers planning and assessment.
Purchase Ultimate Frisbee	£259	£259	To give children the opportunity to try a new sport.	Encourage more children to become more physically active by trying a new sport, targeting the inactive children. To up skill the teachers. Possibility of starting a lunchtime or after school club.	Equipment bought with lots of teaching ideas with progressively harder games.
Playground Games	£200	£? OAA equipment	TAs to be trained in playground games and have required resources.	Happier, all inclusive playtimes, where children learn how to share, take turns and are physically active.	Printable resources.
Teacher's PE Hoodies	£350	£376.84	To model the importance of bringing PE kits. To show how important PE is to the school and to look professional when we teach PE.	More children bringing in PE kit. Teachers feel valued and more comfortable when teaching PE.	Can continue to wear the Pe Hoodies throughout each year. More can be bought for any new teachers.
	£6,432	£7,552			
<b>SUMMARY</b>					
TOTAL PREMIUM RECEIVED					
TOTAL PREMIUM PROJECTED					
TOTAL PREMIUM SPENT					
PREMIUM REMAINING					
<b>Future Plans / Possible Expenditure</b>					
1	Whole School CPD on teaching of PE	£0 (SSP)	PE Mat Trolley		£500.00
2	Whole school CPD on assessment of PE	£0 (SSP)	Well being and healthy schools programme	British Nutrition F	

3	Regular Pupil Voice to link to SPF	£0.00	Staff School PE Hoodies	£350.00
4	Re-implementation of Sports Leaders	£200 (hoodies)	Ultimate Frisbee	£250.00
5	Sports Stars in school to inspire the children	£500.00		
9/13/2019				



PRIMARY PE /SPORT/ HEALTH PREMIUM DEVELOPMENT PLAN 2018-19

**xyz PRIMARY SCHOOL**

CARRY OVER AMOUNT FROM 2017-18

£1,000

Total Grant Awarded for 2018-19 (£16,000 + £10/pupil)

£18,500

TOTAL GRANT AVAILABLE 18-19 (Carry over + 18-19 Grant)

£19,500

SCHOOL SPORT COORDINATOR

GOVERNOR RESPONSIBLE FOR PE

**Summary of PE & Sport Premium Expenditure 2017-18 (PRIORITIES)**

**Objectives of spend:**

**AREA OF CD WHEEL FOCUS**

1 (Enter core items here.....linked to the wheel outcomes....)

2 (Enter core items here.....linked to the wheel outcomes....)

3 (Enter core items here.....linked to the wheel outcomes....)

4 (Enter core items here.....linked to the wheel outcomes....)

5 (Enter core items here.....linked to the wheel outcomes....)

**f Spending 2018-19**

Item / Project	Projected cost	Actual Cost	Objectives	Outcomes / Measuring Impact	Sustainability
Membership of WNDSSP for 2017-18	£2,650	£0	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	Improvements on CD Wheel around - COMPS / STAFF DEV / SUBJ LEADERSHIP / TEACHING & LEARNING	Ongoing support and staff development for long term sustainable benefits
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	£0	£0																			£0.00		
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	£2,650	£0																					
<b>SUMMARY</b>																							
TOTAL PREMIUM RECEIVED																							
TOTAL PREMIUM PROJECTED																							
TOTAL PREMIUM SPENT																							
PREMIUM REMAINING																							
<b>Future Plans / Possible Expenditure</b>																							
1																				6			
2																				7			
3																				8			
4																				9			
5																				10			

Options				
Pupil Achievement & Progress				
T&L, Assessment & Planning				
Inclusion, Engagement and School Culture				
Staff Training & Support				
Enrichment Opportunities				
Whole School Advocacy & Impact				
Health & Wellbeing				
Competitive Opportunities				
Swimming				